

**MUNICIPAL CORPORATION OF GREATER MUMBAI  
(Hydraulic Engineer's Department)**

**Public Disclosure Law**

**01.10.2013 to 31.12.2013**

Name of Functionary : Hydraulic Engineer

Functionary Code:49

(Rs.in Thousand)

Sr. No.	Function Code	G.L.Code	Cost Centre Code	Description of the work	Total Contract Cost	Budget Estimate 2013-14	Cumulative expenditure incurred upto June 13 (during 01.04.13 to 30.06.13)	Expenditure incurred during 01.07.2013 to 30.09.2013	Expenditure incurred during 01.10.2013 to 31.12.2013	Expenditure incurred during 01.01.2014 to 31.03.2014	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
				<b>PISE ONGOING WORKS</b>							
1	55105000000	504900206	1000493502	Design,fabrication,supply,installation,testing & commissioning of vertical turbine pumps-7 nos. of sets for replacement of existing Stage-I pumps at Pise Pumping Station.	52200	8919	-	2061	-	-	Work completed on 8.11.2013.
2	55105000000	504900564	1000493502	Power factor correction on H.T.side on Stage-III Pise Pumping Station.	4800	3700	-	-	1276	-	Work completed on 21.12.2013.
3	55105000000	504900675	1000493502	Supply, commissioning of 100 KV line control panel-03 Nos.having numerical type distance protection and differential relays.	3600	-	-	-	-	-	Work completed on 01.08.2012.
4	55105000000	504900679	1000493502	Replacement of OLTC & NGR (Neutral Ground Resistor) 7.5 MVA Transformer No.1 & No.II at 100 KV Sub Station, Pise.	12200	12190	-	-	-	-	Work completed on 11.12.2013
5	55105000000	504900680	1000493502	Replacement of Mast Light & Post Top Lanterns luminaries with energy efficient fixtures along with switchgear and cables at Pise Sub Station.	500	-	-	-	-	-	Work completed on 09.07.2012.

Sr. No.	Function Code	G.L.Code	Cost Centre Code	Description of the work	Total Contract Cost	Budget Estimate 2013-14	Cumulative expenditure incurred upto June 13 (during 01.04.13 to 30.06.13)	Expenditure incurred during 01.07.2013 to 30.09.2013	Expenditure incurred during 01.10.2013 to 31.12.2013	Expenditure incurred during 01.01.2014 to 31.03.2014	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
6	5510500000	504900683	1000493502	Overhauling of E.O.T.Cranes 2T-02 Nos. at Pre-Chlorination plant, Pise & E.O.T.cranes 10T-02 Nos. at Pumping station, Pise.	1000	-	-	-	-	-	Work completed on 05.06.2012.
7	5510500000	504900684	1000493502	Supply of 3 core x 500 sq.mm. aluminium amoured cable for replacement of colony transformer cable at Pise Complex.	1300	-	-	-	-	-	Work completed on 17.05.2012.
8	5510500000	504900685	1000493502	Design, manufacture, supply, testing, installation & commissioning of 415V, 3 phase, 4 wire, 50 HZ system switchboard for Stage-I at Pise	4500	-	-	-	-	-	Work completed on 26.07.2012.
9	5510500000	504900770	1000493701	Supply and installation of toe boards to hand railing as per recommendation of safety audit report at Pise Pumping Station.	400	10	-	-	-	-	Work completed on 22.01.2013
10	5510500000	504900772	1000493701	Retrofitting of main incomer and bus coupler of 415 volts L.T.panel of Stage-III Pise Pumping Station.	800	10	-	-	-	-	Work completed on 23.03.2013
11	5510500000	504900773	1000493701	Upgradation of existing Pump Monitoring System for Pise Pumping Station.	4100	10	-	-	-	-	Work completed on 15.02.2013
12	5510500000	504900775	1000493701	Supply of spares for chlorinators, Ejectors, RVR and Pump of Pree-Chlorination Plant, Pise.	550	-	-	-	-	-	Work completed 13.08.2012.
13	5510500000	504900778	1000493701	Replacement of L.T.Panel (40 cubicle) at Pre-Chlorination Plant, Pise.	4600	10	-	-	-	-	Work completed on 26.03.2013
14	5510500000	504900779	1000493701	Purchase of 2.5 KVA Inverter cum UPS system for Pre-Chlorination Plant, Pise.	200	-	-	-	-	-	Work completed on 13.07.2012

Sr. No.	Function Code	G.L.Code	Cost Centre Code	Description of the work	Total Contract Cost	Budget Estimate 2013-14	Cumulative expenditure incurred upto June 13 (during 01.04.13 to 30.06.13)	Expenditure incurred during 01.07.2013 to 30.09.2013	Expenditure incurred during 01.10.2013 to 31.12.2013	Expenditure incurred during 01.01.2014 to 31.03.2014	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
15	55105000000	504900781	1000493701	Fabrication of platform above 100 KV GOD structure with railing and ladder at 100 KV Sub Station, Pise.	2000	10	-	-	-	-	Work completed on 18.01.2013
16	55105000000	504900782	1000493701	Replacement of 150 KVA Auxilliary Transformer at Pise colony.	1000	990	-	-	-	-	Work is in progress.
17	55105000000	504900783	1000493701	Purchase of 1250 litres per hr. capacity transformer oil filter machine.	600	590	-	-	-	-	Work completed on 14.11.2013
18	55105000000	504900784	1000493701	Laying of 125 sq.mm. cable 3 1/2 core from Pumping Station to Inspection Bunglow.	600	10	-	-	-	-	Work completed on 19.12.2012.
19	55105000000	410800500	1000493502	Construction of Toilet Block at Pise Pumping Station.	750	-	-	-	-	-	Work completed 28.3.11
20	55105000000	410800510	1000493502	Supply of portable Security Chowky at Pise Pumping Station.	125	-	-	-	-	-	Work completed 28.3.11
				<b>PISE NEW WORKS</b>							
1	55105000000	504900926	56000493701	Supply of thrust bearing housing unit for BHO 50 type Stage-II & III vertical turbine type pumps at Pise Pumping Station.	4000	4000	-	-	-	-	Work is in progress.

Sd/-  
Executive Engineer(Mech.& Elect.) Pise